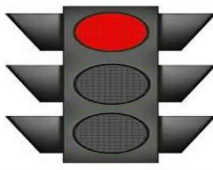
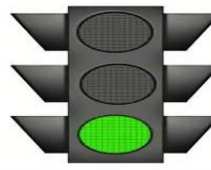


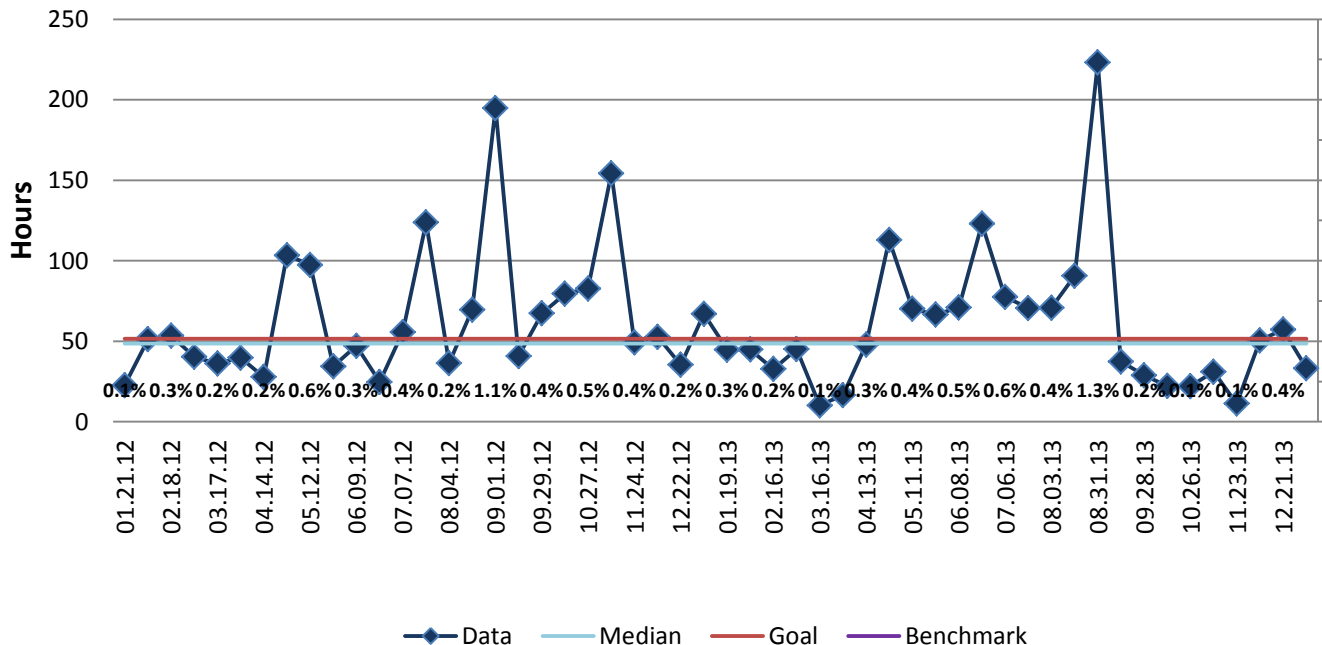
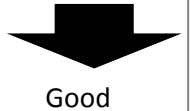
Overtime Hours Paid

Public Health & Wellness

1/31/2014

| Measurement method | | Why measure? | | What is our goal? | |
|--|--------------------------------------|---|---------------------------------|---|---|
| The number of hours of overtime paid for by general fund dollars | | To help address structural budget issues | | No more than 50 overtime hours paid per pay period. | |
| How are we doing? | | | | | |
| 01.06.13-01.04.14 12 Month Goal | 01.06.13-01.04.14 12 Month Actual |  | 12.22.13-01.04.14 Goal | 12.22.13-01.04.14 Actual |  |
| 1,300 | 1,512 | | 50 | 33 | |
| Hours | Hours | | Hours | Hours | |
| | | | Performance Stoplight Key | | |
| | | | Red Light = Off Goal | | |
| | | | Yellow Light = Approaching Goal | | |
| | | | Green Light = Meets Goal | | |
| | | | No Lights = No Goal/No Data | | |

Overtime Hours Paid



LOUISVILLE METRO
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